

Village Health and Sanitation Committee

Name of District	State Approved Budget	Quarterly Allocation					District Budget	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Araria	7152500.00	1788125	1788125	1788125	1788125	7152500	0.0	
Arwal	2382500.00	0	103946	103945	2174609	2382500.04	0.0	
Aurangabad	17417500.00	3789348	4542617	4542618	4542617	17417500	0.0	
Banka	16847500.00	16847500	16847500	16847500	16847500	16847500	0.0	
Begusarai	7335000.00	1833750	1833750	1833750	1833750	7335000	0.0	
Bhagalpur	9390000.00	6200667	2440667	748666	9390000	9390000	0.0	
Bhojpur	10025000.00	2508775	2498875	2508775	10025000	10025000	0.0	
Buxar	8217500.00	0	4108750	4108750	8217500	8217500	0.0	
Darbhanga	10872500.00	2718125	2718125	2718125	10872500	10872500	0.0	
Gaya	26860000.00	0	0	20145000	6715000	26860000	0.0	
Gopalganj	13865000.00	13865000	0	0	13865000	13865000	0.0	
Jamui	13165000.00	3293750	3293750	3293750	13165000	13165000	0.0	
Jehanabad	6207500.00	1551875	1551875	1551875	6207500	6207500	0.0	
Kaimur	13517500.00	0	6758750	6758750	13517500	13517500	0.0	
Katihar	12940000.00	3225000	3225000	3225000	12940000	12940000	0.0	
Khagaria	2430000.00	0	1558670	0	871330	2430000	0.0	
Kishanganj	7317500.00	0	0	7317500	0	7317500	0.0	
Lakhisarai	3687500.00	1589167	1589167	3687500	3687500	3687500	0.0	
Madhepura	3872500.00	945625	975625	975625	3872500	3872500	0.0	
Madhubani	10397500.00	2589375	2589375	2589375	10397500	10397500	0.0	
Munger	5272500.00	-1255366	3484634	3033232	5272500	5272500	0.0	
Muzaffarpur	17297500.00	4314375	4314375	4314375	17297500	17297500	0.0	
Nalanda	10050000.00	10050000	0	0	10050000	10050000	0.0	
Nawada	9675000.00	1406874	3006874	1806874	9675000	9675000	0.0	
West Champaran	13695000.00	0	6797500	6797500	13695000	13695000	0.0	
Patna	12937500.00	752500	3295000	4195000	12937500	12937500	0.0	
East Champaran	12847500.00	3509737	3509737	5808026	12847500	12847500	0.0	
Purnia	11065000.00	3215045	4174478	3674477	11065000	11065000	0.0	
Rohtas	17147500.00	0	17147500	0	17147500	17147500	0.0	
Saharsa	4435000.00	732265	1485234	732267	4435000	4435000	0.0	
Samastipur	11270000.00	2817505	2817505	2817485	11270000	11270000	0.0	
Saran	15710000.00	3927500	3927500	3927500	15710000	15710000	0.0	
Sheikhpura	2895000.00	673750	673750	673750	2895000	2895000	0.0	
Sheohar	1902500.00	0	500000	702500	1902500	1902500	0.0	
Siemharhi	8062500.00	887273	3798409	1683409	8062500	8062500	0.0	
Siwan	14427500.00	0	4809167	4809166	14427500	14427500	0.0	
Supaul	5287500.00	0	1495833	2055834	5287500	5287500	0.0	
Vaishali	14185000.00	0	4728333	4728333	14185000	14185000	0.0	
DISTRICT TOTAL	351662500.00	52455724.00	137163112.51	117952624.81	391662500.00	391662500.00	0.0	
STATE	9669500	0	0	0	9669500	9669500	0.0	
Total	401332000.00	52455724.00	137163112.51	117952624.81	401332000.00	401332000.00	0.0	